Project Mile				Schools and Education Capita		_V_ -	-						
Page Olice				LIVE PROJE	CTS				Spand Broth	ilo 2024-22			
	Project	Officer	Delivery	Description	Funding Source				Spena Proti	ile 2021-22			
Collegation						Basic Need £		•	Provision	•			Total £
Page	•			,			48,000						48,0
Content and Section				· · · · · ·	` ,		00.000		335,500			40.000	335,
Second S							90,000				1.161.000	· ·	100, 1,161,
March Marc	ongshaw Nursery			Relocation	s106 / Basic Need						395,000		395,
1		RN	In House	·			50,000				1,050,000		1,050 50
March Marc				·								3,000	
Proper P				·					220,000				135
Project Proj				, ,	` ,	135,000	19,600		220,000				239 135
Project 10	etentions held against completed schemes												
Project Office	•			,	` ,		· ·					2 000	9
Project Officer Delivery Description Parading Searce Project Description Parading Searce Parading Sear	elmont Primary School	KA	in House	Drainage and External Painting	SCA / DFC		7,000					2,000	9
Project Officer Delivery Description Provided					Total	135,000	385,500	0	555,500	0	2,606,000	15,000	3,697
Project Officer Deleting Description Provided									Spand Drof	ilo 2022 22			
Project Proj	Project	Officer	Delivery	Description	Funding Source				Spena Profi	ile 2022-23			
Project Proj	0,000	55	20	Desc., p. i.e.	. unumg course								
Total Live PROJECTS 155,000 20 0 0 0 0 0 0 0 0						Basic Need £			Provision				Total £
NEW PROJECTS 15,000 38,500 0 55,500 0 2,000,000 15	ammack Primary School	CA	In House	Extension and remodel (additional places in line with housing growth)		ı ol	ol	0	l ol	ol			300,
Project Officer Delivery Description Purding Source Purding So													
Project Officer Delivery Description Panding Source Project Officer Delivery Description Panding Source					TOTAL LIVE PROJECTS	135,000	385,500	0	555,500	0	2,906,000	15,000	3,997
Project Officer Delivery Description Punding Source Schools Basic Note Controlled Schools School Basic Note Controlled School S				NEW PROJEC	те								
Project Office Delivery Description Providing Source Providing Source Providing Source Providence Provid				NEW PROJEC	10								
Project Officer Online Polity Officer Online									Coand Drofil	- 2024 2022			
Saladoson's Infant School Saladoson's Infant Infant School Saladoson's Infant School Saladoson's Infant Infant School Saladoson's In	Project	Officer	Delivery	Description	Funding Source				Spend Profile	e 2021-2022			
Part	•				• • • • • • • • • • • • • • • • • • • •								
CHS/Croshall School of School of Robustion of Robusting Robustion of Robusting Robustion of Robusting Robusting Robustion of Robusting Robusting Robusting Robusting Robusting Rob						Basic Need £		•	Provision	_	Funding		Total £
Extension and remode (additional places in fine with housing growth) 109 / Basic Need 550,000 250,000 3,500		RN	In House	Heating scheme - variation on above scheme	SCA/DFC		135.000					15 000	
Relocation Stock / DFC S			in nouse	reading scheme - variation on above scheme			.00,000					10,000	000
Heating and Vertilation SCA / DFC 31,500 3.500	MANAGA LIMMAGAN / FIGH GGI		School led	Refurbishment of Sunnyhurst Centre (Phase 1)	SPF (SEND) / Basic Need		. 55,555	050.000				10,000	
uidely Infants (Nursery) in House Upgrade Fire Alarm SCA / DFC 22,500 2,200 uidely Infants in House Replacement of Facilisa & Soffis SCA 55,000 2,000 uidely Infants in House Replacement of Facilisa & Soffis SCA 55,000 6,000 condate in House Replacement of Facilisa & Soffis SCA / DFC 1,600 1,600 condate in House Replacement of Facilisa & Soffis SCA / DFC 1,600 1,600 unbridge Infants in House Replace Time Alarm System SCA / DFC 1,600 3,000 unbridge Infants in House Replace Fire Alarm System SCA / DFC 3,500 3,000 uobrouse Primary in House (Management) Replace Soff System SCA / DFC 3,500 4,000 usc Primary in House Replace Fire Alarm System SCA / DFC 3,500 4,000 usc Primary in House Replace Fire Alarm System SCA / DFC 3,500 4,000 usc Lee in House Replace Fire Alarm System </td <td></td> <td></td> <td>School led</td> <td>Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth)</td> <td>SPF (SEND) / Basic Need s106 / Basic Need</td> <td>550,000</td> <td>100,000</td> <td>250,000</td> <td></td> <td></td> <td></td> <td>10,000</td> <td>800</td>			School led	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth)	SPF (SEND) / Basic Need s106 / Basic Need	550,000	100,000	250,000				10,000	800
udely Infants In House Resultaining Pathways SCA / DFC 18,000 2,000 udely Infants In House Replacement of Facilias & Soffis SCA 55,000 55,000 65,000 1,000 6,000 1	ongshaw Nursery shleigh		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need	550,000	31,500					3,500	800 224 35
udley Infants In House Replacement of Facinias & Sofflifs SCA 55,000 4,000 6,000<	ongshaw Nursery shleigh shworth Nursery		School led In House In House In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC SCA / DFC	550,000	31,500 18,000					3,500 2,000	800 224 35 20
Accordate In House Replacing Windows & upstandings to lean-to roof structure SCA / DFC 54,000 14,000	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery)		School led In House In House In House In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC SCA / DFC SCA / DFC	550,000	31,500 18,000 22,500					3,500 2,000 2,500	800 224 35 20 25
In House Replace Fire Alarm System SCA / DFC 27,000 3,000	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants		School led In House In House In House In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC SCA / DFC SCA / DFC SCA / DFC	550,000	31,500 18,000 22,500 18,000					3,500 2,000	800 224 35 20 25
In House (Management) In House (Management) Replace Roof System SCA / DFC 36,000 17,500 18,000	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC SCA / DFC SCA / DFC SCA / DFC SCA / DFC	550,000	31,500 18,000 22,500 18,000 55,000 54,000					3,500 2,000 2,500 2,000 6,000	800 224 35 20 25 20 55
In House (Management) Replace Boilers SCA / DFC 36,000 1,800	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants vondale		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000	31,500 18,000 22,500 18,000 55,000 54,000					3,500 2,000 2,500 2,000 6,000 14,000	800 224 35 20 25 20 55 60
In House Replace Fire Alarm System SCA / DFC 36,000 21,000	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants udley Infants & Juniors vondale elmont		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000					3,500 2,000 2,500 2,000 6,000 14,000 3,000	800 224 35 20 25 20 55 60 140
New Parwer Primary	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants edley Infants condale elmont cookhouse Primary (Nursery)		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC SCA / DFC SCA / DFC SCA / DFC SCA SCA / DFC	550,000	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500					3,500 2,000 2,500 2,000 6,000 14,000	800 224 35 20 25 20 55 60 140 30
Note	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants edley Infants condale elmont cookhouse Primary (Nursery) cookhouse Primary tack Primary		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 16,200					3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 1,800	800 224 35 20 25 55 60 140 30 75 40
20	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants & Juniors vondale elmont rookhouse Primary (Nursery) rookhouse Primary tack Primary ongshaw Juniors		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 16,200 36,000					3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 1,800 4,000	800 224 35 20 25 20 55 60 140 30 75 40 18
urton & Edgworth In House (Management) Upgrade Fire Alarm SCA / DFC 27,000 and owned Infants In House Drainage installations SCA / DFC 18,000 20,000 and owned Infants In House Drainage installations SCA / DFC 18,000 25,	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants & Juniors vondale elmont rookhouse Primary (Nursery) rookhouse Primary tack Primary ongshaw Juniors ower Darwen Primary		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 16,200 36,000 189,000					3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 1,800 4,000 21,000	800 224 35 20 25 20 55 60 140 30 75 40 18 40 210
Parinage	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants & Juniors vondale elmont rookhouse Primary (Nursery) rookhouse Primary tack Primary ongshaw Juniors ower Darwen Primary one Lee		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme Roofing, upstandings and windows	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 16,200 36,000 189,000 175,500					3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 1,800 4,000 21,000 19,500	800 224 35 20 25 20 55 60 140 30 75 40 18 40 210
Various Vari	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants & Juniors vondale elmont rookhouse Primary (Nursery) rookhouse Primary tack Primary ongshaw Juniors ower Darwen Primary one Lee one Lee onadsworth Juniors		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme Roofing, upstandings and windows Repairs to service road, external areas & automated gates Replacement of boilers	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 16,200 36,000 175,500 90,000 36,000					3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 1,800 4,000 21,000 19,500 10,000 4,000	800 224 35 20 25 20 55 60 140 30 75 40 18 40 210 195 100 40
Ontingency budget RA For emergency H&S, Compliance and safeguarding works) SCA 100,000 ariations re emergency schemes completed / underway on the grounds of safeguarding / health & safety on the grounds of safeguarding / health & safety on the grounds of safeguarding / health & safety on the grounds of safeguarding / health & safety on the grounds of safeguarding / health & safety on the grounds of safeguarding / health & safety on the grounds of safeguarding / health & safety on the grounds of safeguarding works) SCA 4,000 and 4,000 are detailed by the property of the grounds of safeguarding works are emergency schemes completed / underway on the grounds of safeguarding / health & safety on the grounds of safeguarding works) SCA 4,000 and 4,000 are detailed by the grounds of safeguarding works are emergency schemes completed / underway on the grounds of safeguarding / health & safety on the grounds of safeguarding works are emergency schemes completed / underway on the grounds of safeguarding / health & safety on the grounds of safeguarding / health	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants & Juniors vondale elmont rookhouse Primary (Nursery) rookhouse Primary ongshaw Juniors ower Darwen Primary oe Lee hadsworth Juniors urton & Edgworth		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme Roofing, upstandings and windows Repairs to service road, external areas & automated gates Replacement of boilers Upgrade Fire Alarm	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 16,200 36,000 175,500 90,000 36,000 27,000					3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 1,800 4,000 21,000 19,500 10,000 4,000 3,000	800 224 35 20 25 20 55 60 140 30 75 40 18 40 210 195 100 40 30
ariations're emergency schemes completed / underway on the grounds of safeguarding / health & safety on the grounds of safeguarding / h	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants & Juniors vondale elmont rookhouse Primary (Nursery) rookhouse Primary ongshaw Juniors ower Darwen Primary oe Lee oe Lee hadsworth Juniors urton & Edgworth leadowhead Infants		School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme Roofing, upstandings and windows Repairs to service road, external areas & automated gates Replacement of boilers Upgrade Fire Alarm	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000 224,700	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 189,000 175,500 90,000 36,000 27,000 18,000					3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 1,800 4,000 21,000 19,500 10,000 4,000	800, 224, 35, 20, 25, 20, 55, 60, 140, 30, 75, 40, 18, 40, 210, 195, 100, 40, 30, 20,
Name	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants & Juniors vondale elmont rookhouse Primary (Nursery) rookhouse Primary ongshaw Juniors ower Darwen Primary oe Lee oe Lee hadsworth Juniors urton & Edgworth leadowhead Infants roject Management Fee	CA	School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme Roofing, upstandings and windows Repairs to service road, external areas & automated gates Replacement of boilers Upgrade Fire Alarm Drainage installations	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000 224,700	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 16,200 36,000 175,500 90,000 36,000 27,000 18,000 27,000					3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 1,800 4,000 21,000 19,500 10,000 4,000 3,000	800, 224, 35, 20, 25, 60, 140, 30, 75, 40, 18, 40, 210, 195, 100, 40, 30, 50,
UNALLOCATED GRANTS REMAINING 1,960,512 747,314 0 0 500,000 0 580,370 CONFIRMED FUTURE YEARS ALLOCATIONS 1,115,547 0 0 0 0 0 0 0	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants & Juniors vondale elmont rookhouse Primary (Nursery) rookhouse Primary track Primary ongshaw Juniors ower Darwen Primary oe Lee oe Lee hadsworth Juniors urton & Edgworth leadowhead Infants roject Management Fee ontingency budget ariations re emergency schemes completed /	CA	School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme Roofing, upstandings and windows Repairs to service road, external areas & automated gates Replacement of boilers Upgrade Fire Alarm Drainage installations For emergency H&S, Compliance and safeguarding works) ing / health & safety	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000 224,700	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 16,200 36,000 175,500 90,000 36,000 27,000 18,000 25,000 100,000					3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 1,800 4,000 21,000 19,500 10,000 4,000 3,000	800, 224, 35, 20, 25, 60, 140, 30, 75, 40, 18, 40, 210, 195, 100, 40, 30, 50, 100,
CONFIRMED FUTURE YEARS ALLOCATIONS 1,115,547 0 0 0 0 0 0 0	engshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants & Juniors vondale elmont rookhouse Primary (Nursery) rookhouse Primary tack Primary ongshaw Juniors ower Darwen Primary one Lee nadsworth Juniors urton & Edgworth eadowhead Infants roject Management Fee ontingency budget ariations re emergency schemes completed / one Lee	CA	School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme Roofing, upstandings and windows Repairs to service road, external areas & automated gates Replacement of boilers Upgrade Fire Alarm Drainage installations For emergency H&S, Compliance and safeguarding works) ing / health & safety Perimeter Fencing	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000 224,700	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 16,200 36,000 175,500 90,000 36,000 27,000 18,000 25,000 100,000					3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 1,800 4,000 21,000 19,500 10,000 4,000 3,000	800 224 35 20 25 20 55 60 140 30 75 40 210 195 100 40 30 20 50
	engshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants & Juniors vondale elmont rookhouse Primary (Nursery) rookhouse Primary tack Primary ongshaw Juniors ower Darwen Primary oe Lee hadsworth Juniors urton & Edgworth eadowhead Infants roject Management Fee ontingency budget ariations re emergency schemes completed / oe Lee	CA	School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme Roofing, upstandings and windows Repairs to service road, external areas & automated gates Replacement of boilers Upgrade Fire Alarm Drainage installations For emergency H&S, Compliance and safeguarding works) ing / health & safety Perimeter Fencing	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000 224,700	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 16,200 36,000 175,500 90,000 36,000 27,000 18,000 25,000 100,000			0	0	3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 1,800 4,000 21,000 19,500 10,000 4,000 3,000	800 224 35 20 25 20 55 60 140 30 75 40 195 100 40 30 20 50 100
	ongshaw Nursery ashleigh ashworth Nursery audley Infants (Nursery) audley Infants audley Infants audley Infants audley Infants & Juniors avondale allmont brookhouse Primary (Nursery) brookhouse Primary arock Primary ongshaw Juniors ower Darwen Primary aroe Lee andsworth Juniors furton & Edgworth fleadowhead Infants broject Management Fee contingency budget fariations re emergency schemes completed /	CA	School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme Roofing, upstandings and windows Repairs to service road, external areas & automated gates Replacement of boilers Upgrade Fire Alarm Drainage installations For emergency H&S, Compliance and safeguarding works) ing / health & safety Perimeter Fencing Partial replacement of Fire Alarm System	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC	550,000 224,700 25,000	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 189,000 175,500 90,000 36,000 27,000 18,000 27,000 100,000 4,000 16,000	250,000	0		0	3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 21,000 19,500 10,000 4,000 3,000 2,000	800, 224, 35, 20, 25, 20, 55, 60, 140, 30, 75, 40, 18, 40, 210, 195, 100, 40, 30, 50, 100,
TOTAL BUDGET 4,390,759 2,456,014 250,000 555,500 500,000 2,906,000 720,170	Ashleigh Ashworth Nursery Audley Infants (Nursery) Audley Infants Audley Infants Audley Infants Audley Infants Audley Infants & Juniors Avondale Belmont Brookhouse Primary (Nursery) Brookhouse Primary Intack Primary Longshaw Juniors Lower Darwen Primary Roe Lee Bhadsworth Juniors Furton & Edgworth Meadowhead Infants Project Management Fee Contingency budget Mariations re emergency schemes completed / Roe Lee	CA	School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme Roofing, upstandings and windows Repairs to service road, external areas & automated gates Replacement of boilers Upgrade Fire Alarm Drainage installations For emergency H&S, Compliance and safeguarding works) ing / health & safety Perimeter Fencing Partial replacement of Fire Alarm System	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC SCA /	550,000 224,700 25,000 1,960,512	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 189,000 175,500 90,000 36,000 27,000 18,000 25,000 100,000 4,000 16,000	250,000 0	0	500,000		3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 21,000 19,500 10,000 4,000 3,000 2,000	20,0 25,0 20,0 55,0 60,0 140,0 30,0 75,0 40,0 195,0 100,0 40,0 50,0 100,0 4,1 16,0
	ongshaw Nursery shleigh shworth Nursery udley Infants (Nursery) udley Infants udley Infants udley Infants udley Infants & Juniors vondale elmont rookhouse Primary (Nursery) rookhouse Primary ongshaw Juniors ower Darwen Primary toe Lee toe Lee hadsworth Juniors urton & Edgworth leadowhead Infants roject Management Fee contingency budget fariations re emergency schemes completed / toe Lee	CA	School led In House	Refurbishment of Sunnyhurst Centre (Phase 1) Extension and remodel (additional places in line with housing growth) Relocation Heating and Ventilation Perimeter Fencing Upgrade Fire Alarm Resurfacing Pathways Replacement of Fascias & Soffits Replacing Windows & upstandings to lean-to roof structure Resurface Playground Replace Fire Alarm System Replace Roof System Replace Boilers Replacement of external doors Replace Fire Alarm System Heating scheme Roofing, upstandings and windows Repairs to service road, external areas & automated gates Replacement of boilers Upgrade Fire Alarm Drainage installations For emergency H&S, Compliance and safeguarding works) ing / health & safety Perimeter Fencing Partial replacement of Fire Alarm System	SPF (SEND) / Basic Need s106 / Basic Need s106 / Basic Need SCA / DFC SCA /	550,000 224,700 25,000 1,960,512	31,500 18,000 22,500 18,000 55,000 54,000 126,000 27,000 67,500 36,000 189,000 175,500 90,000 36,000 27,000 18,000 25,000 100,000 4,000 16,000	250,000 0	0	500,000		3,500 2,000 2,500 2,000 6,000 14,000 3,000 7,500 4,000 21,000 19,500 10,000 4,000 3,000 2,000	800 224 35 20 25 20 55 60 140 30 75 40 195 100 40 30 20 50 100 4 16